

PROVISIONAL

Municipio	Fondo General de Participaciones		Fondo de Fomento Municipal (Base 2013 + 70%)		Impuesto Especial Sobre Producción y Servicio		Impuesto Sobre Automóviles Nuevos		Fondo de Compensación del Impuesto Sobre Automóviles Nuevos		Montos del Fondo Municipal de Participaciones	
	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)
CALAKMUL	3.979627	\$66,376,973	3.979746	\$14,299,650	3.980023	\$1,298,272	4.034071	\$847,450	4.037006	\$136,686	3.980295	\$82,959,030
CALKINI	4.200454	\$70,060,201	4.200524	\$15,092,929	4.200685	\$1,370,251	4.232220	\$889,075	4.233933	\$143,353	4.200845	\$87,555,810
CAMPECHE	28.525997	\$475,790,682	28.525250	\$102,494,256	28.523512	\$9,304,287	28.184061	\$5,920,712	28.165625	\$953,636	28.521798	\$594,463,573
CANDELARIA	5.261638	\$87,759,884	5.261763	\$18,906,072	5.262053	\$1,716,466	5.318767	\$1,117,330	5.321848	\$180,188	5.262339	\$109,679,940
CARMEN	25.670197	\$428,158,234	25.669675	\$92,233,872	25.668461	\$8,372,978	25.431415	\$5,342,455	25.418541	\$860,625	25.667264	\$534,968,165
CHAMPOTÓN	7.500630	\$125,104,468	7.500687	\$26,950,766	7.500821	\$2,446,746	7.526930	\$1,581,205	7.528348	\$254,896	7.500953	\$156,338,082
DZITBALCHÉ	1.593013	\$26,570,168	1.593030	\$5,723,925	1.593070	\$519,655	1.600853	\$336,296	1.601276	\$54,216	1.593109	\$33,204,260
ESCARCEGA	6.490542	\$108,257,013	6.490658	\$23,321,623	6.490927	\$2,117,322	6.543614	\$1,374,637	6.546475	\$221,652	6.491193	\$135,292,246
HECELCHAKÁN	3.874259	\$64,619,519	3.874365	\$13,921,006	3.874613	\$1,263,888	3.923024	\$824,122	3.925653	\$132,915	3.874858	\$80,761,450
HOPELCHÉN	4.836615	\$80,670,843	4.836745	\$17,378,939	4.837049	\$1,577,831	4.896289	\$1,028,578	4.899506	\$165,888	4.837348	\$100,822,080
PALIZADA	3.746378	\$62,486,565	3.746699	\$13,462,289	3.747448	\$1,222,407	3.893646	\$817,950	3.901586	\$132,101	3.748186	\$78,121,312
SEYBAPLAYA	1.452782	\$24,231,243	1.452800	\$5,220,066	1.452842	\$473,913	1.460984	\$306,913	1.461425	\$49,481	1.452883	\$30,281,616
TENABO	2.867869	\$47,833,750	2.868058	\$10,305,236	2.868496	\$935,695	2.954127	\$620,582	2.958777	\$100,179	2.868929	\$59,795,442
TOTAL	100.000000	\$1,667,919,542	100.000000	\$359,310,630	100.000000	\$32,619,710	100.000000	\$21,007,307	100.000000	\$3,385,817	100.000000	\$2,084,243,006

Municipio	Fondo de Colaboración Administrativa de Predial (30% del Fondo de Fomento Municipal)		Art. 4°-A Fracción I de la Ley de Coordinación Fiscal (Gasolina)		Fondo de Fiscalización y Recaudación		Art. 3°-B de la Ley de Coordinación Fiscal (Fondo de ISR)		Fondo de Extracción de Hidrocarburos		TOTAL DE PARTICIPACIONES FEDERALES MINISTRADAS PARA 2024	
	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)
CALAKMUL	2.702119	\$2,344,532	2.986723	\$1,630,248	4.005230	\$3,105,808	5.809438	\$11,894,945	4.840418	\$14,052,563	4.145054	\$115,987,128
CALKINI	4.559959	\$3,956,514	4.082401	\$2,228,304	4.314277	\$3,345,455	3.629513	\$7,431,503	4.926336	\$14,301,999	4.246278	\$118,819,586
CAMPECHE	33.011103	\$28,642,562	34.234708	\$18,686,391	29.250335	\$22,681,826	27.872735	\$57,070,004	22.356769	\$64,905,538	28.105507	\$786,449,893
CANDELARIA	4.961078	\$4,304,552	4.525375	\$2,470,093	5.269467	\$4,086,146	4.346487	\$8,899,522	6.033827	\$17,517,236	5.251847	\$146,957,488
CARMEN	27.131480	\$23,541,021	28.421565	\$15,513,393	26.524401	\$20,568,032	41.941759	\$85,876,624	22.591997	\$65,588,445	26.661931	\$746,055,680
CHAMPOTÓN	7.842109	\$6,804,319	7.587596	\$4,141,551	7.352772	\$5,701,620	3.599590	\$7,370,235	9.086131	\$26,378,599	7.388106	\$206,734,406
DZITBALCHÉ	1.622291	\$1,407,604	1.511601	\$825,080	1.642422	\$1,273,597	1.663792	\$3,406,648	1.812576	\$5,262,220	1.621732	\$45,379,408
ESCARCEGA	6.187141	\$5,368,362	5.863821	\$3,200,660	6.373533	\$4,942,280	1.344697	\$2,753,296	6.558347	\$19,040,008	6.096652	\$170,596,852
HECELCHAKÁN	3.124858	\$2,711,328	3.229902	\$1,762,983	3.820899	\$2,962,871	2.470862	\$5,059,141	4.521032	\$13,125,332	3.801833	\$106,383,105
HOPELCHÉN	5.418866	\$4,701,758	4.213692	\$2,299,967	4.563696	\$3,538,864	2.532596	\$5,185,544	6.022325	\$17,483,843	4.789929	\$134,032,055
PALIZADA	0.949178	\$823,568	0.845913	\$461,726	2.988325	\$2,317,261	2.516163	\$5,151,897	5.946258	\$17,263,007	3.721627	\$104,138,771
SEYBAPLAYA	1.508456	\$1,308,834	1.434761	\$783,138	1.417546	\$1,099,220	1.637469	\$3,352,751	1.804512	\$5,238,809	1.503262	\$42,064,368
TENABO	0.981362	\$851,493	1.061941	\$579,641	2.477097	\$1,920,836	0.634900	\$1,299,970	3.499472	\$10,159,567	2.666242	\$74,606,949
TOTAL	100.000000	\$86,766,448	100.000000	\$54,583,175	100.000000	\$77,543,814	100.000000	\$204,752,080	100.000000	\$290,317,166	100.000000	\$2,798,205,690

DEFINITIVO

Municipio	Fondo General de Participaciones		Fondo de Fomento Municipal (Base 2013 + 70%)		Impuesto Especial Sobre Producción y Servicio		Impuesto Sobre Automóviles Nuevos		Fondo de Compensación del Impuesto Sobre Automóviles Nuevos		Montos del Fondo Municipal de Participaciones	
	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)
CALAKMUL	3.931197	\$69,260,850	3.931197	\$14,095,576	3.931197	\$1,294,771	4.034071	\$847,450	4.037006	\$136,686	3.932354	\$85,635,333
CALKINI	4.172198	\$73,506,864	4.172198	\$14,959,701	4.172198	\$1,374,147	4.232220	\$889,075	4.233933	\$143,353	4.172873	\$90,873,141
CAMPECHE	28.830161	\$507,937,270	28.830161	\$103,372,520	28.830161	\$9,495,446	28.184061	\$5,920,712	28.165625	\$953,636	28.822896	\$627,679,584
CANDELARIA	5.210819	\$91,805,558	5.210819	\$18,683,748	5.210819	\$1,716,225	5.318767	\$1,117,330	5.321848	\$180,188	5.212033	\$113,503,049
CARMEN	25.882603	\$456,006,419	25.882603	\$92,803,847	25.882603	\$8,524,644	25.431415	\$5,342,455	25.418541	\$860,625	25.877529	\$563,537,991
CHAMPOTÓN	7.477235	\$131,735,862	7.477235	\$26,810,138	7.477235	\$2,462,687	7.526930	\$1,581,205	7.528348	\$254,896	7.477794	\$162,844,788
DZITBALCHÉ	1.586038	\$27,943,237	1.586038	\$5,686,850	1.586038	\$522,375	1.600853	\$336,296	1.601276	\$54,216	1.586205	\$34,542,974
ESCARCEGA	6.443332	\$113,520,297	6.443332	\$23,103,009	6.443332	\$2,122,163	6.543614	\$1,374,637	6.546475	\$221,652	6.444460	\$140,341,757
HECELCHAKÁN	3.830881	\$67,493,450	3.830881	\$13,735,885	3.830881	\$1,261,731	3.923024	\$824,122	3.925653	\$132,915	3.831917	\$83,448,103
HOPELCHÉN	4.783533	\$84,277,519	4.783533	\$17,151,684	4.783533	\$1,575,495	4.896289	\$1,028,578	4.899506	\$165,888	4.784801	\$104,199,164
PALIZADA	3.615377	\$63,696,646	3.615377	\$12,963,181	3.615377	\$1,190,753	3.893646	\$817,950	3.901586	\$132,101	3.618506	\$78,800,632
SEYBAPLAYA	1.445487	\$25,466,961	1.445487	\$5,182,892	1.445487	\$476,083	1.460984	\$306,913	1.461425	\$49,481	1.445661	\$31,482,330
TENABO	2.791140	\$49,175,028	2.791140	\$10,007,824	2.791140	\$919,284	2.954127	\$620,582	2.958777	\$100,179	2.792973	\$60,822,897
TOTAL	100.000000	\$1,761,825,961	100.000000	\$358,556,854	100.000000	\$32,935,806	100.000000	\$21,007,307	100.000000	\$3,385,817	100.000000	\$2,177,711,744

Municipio	Fondo de Colaboración Administrativa de Predial (30% del Fondo de Fomento Municipal)		Art. 4°-A Fracción I de la Ley de Coordinación Fiscal (Gasolina)		Fondo de Fiscalización y Recaudación		Art. 3°-B de la Ley de Coordinación Fiscal (Fondo de ISR)		Fondo de Extracción de Hidrocarburos		TOTAL DE PARTICIPACIONES FEDERALES MINISTRADAS PARA 2024	
	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)	Porcentaje	Monto (Pesos)
CALAKMUL	2.702119	\$2,344,321	2.986723	\$1,630,248	4.005230	\$3,089,782	5.809438	\$11,894,945	4.840418	\$13,984,807	4.103284	\$118,579,437
CALKINI	4.559959	\$3,956,157	4.082401	\$2,228,304	4.314277	\$3,328,192	3.629513	\$7,431,503	4.926336	\$14,233,041	4.223390	\$122,050,338
CAMPECHE	33.011103	\$28,639,976	34.234708	\$18,686,391	29.250335	\$22,564,785	27.872735	\$57,070,004	22.356769	\$64,592,588	28.348482	\$819,233,328
CANDELARIA	4.961078	\$4,304,163	4.525375	\$2,470,093	5.269467	\$4,065,061	4.346487	\$8,899,522	6.033827	\$17,432,774	5.213897	\$150,674,662
CARMEN	27.131480	\$23,538,896	28.421565	\$15,513,393	26.524401	\$20,461,899	41.941759	\$85,876,624	22.591997	\$65,272,203	26.790198	\$774,201,005
CHAMPOTÓN	7.842109	\$6,803,705	7.587596	\$4,141,551	7.352772	\$5,672,199	3.599590	\$7,370,235	9.086131	\$26,251,412	7.373485	\$213,083,890
DZITBALCHÉ	1.622291	\$1,407,477	1.511601	\$825,080	1.642422	\$1,267,025	1.663792	\$3,406,648	1.812576	\$5,236,847	1.615509	\$46,686,051
ESCARCEGA	6.187141	\$5,367,878	5.863821	\$3,200,660	6.373533	\$4,916,778	1.344697	\$2,753,296	6.558347	\$18,948,204	6.073933	\$175,528,572
HECELCHAKÁN	3.124858	\$2,711,084	3.229902	\$1,762,983	3.820899	\$2,947,582	2.470862	\$5,059,141	4.521032	\$13,062,047	3.771487	\$108,990,940
HOPELCHÉN	5.418866	\$4,701,333	4.213692	\$2,299,967	4.563696	\$3,520,603	2.532596	\$5,185,544	6.022325	\$17,399,542	4.751297	\$137,306,153
PALIZADA	0.949178	\$823,493	0.845913	\$461,726	2.988325	\$2,305,304	2.516163	\$5,151,897	5.946258	\$17,179,772	3.623794	\$104,722,823
SEYBAPLAYA	1.508456	\$1,308,716	1.434761	\$783,138	1.417546	\$1,093,547	1.637469	\$3,352,751	1.804512	\$5,213,550	1.496056	\$43,234,032
TENABO	0.981362	\$851,416	1.061941	\$579,641	2.477097	\$1,910,924	0.634900	\$1,299,970	3.499472	\$10,110,582	2.615187	\$75,575,430
TOTAL	100.000000	\$86,758,616	100.000000	\$54,583,175	100.000000	\$77,143,680	100.000000	\$204,752,080	100.000000	\$288,917,367	100.000000	\$2,889,866,662

Municipio	Total de Participaciones Federales	Total de Participaciones Federales	Saldo Total
CALAKMUL	115,987,128	118,579,437	2,592,309
CALKINI	118,819,586	122,050,338	3,230,752
CAMPECHE	786,449,893	819,233,328	32,783,435
CANDELARIA	146,957,488	150,674,662	3,717,173
CARMEN	746,055,680	774,201,005	28,145,325
CHAMPOTÓN	206,734,406	213,083,890	6,349,484
DZITBALCHÉ	45,379,408	46,686,051	1,306,643
ESCARCEGA	170,596,852	175,528,572	4,931,720
HECELCHAKÁN	106,383,105	108,990,940	2,607,835
HOPELCHÉN	134,032,055	137,306,153	3,274,098
PALIZADA	104,138,771	104,722,823	584,053
SEYBAPLAYA	42,064,368	43,234,032	1,169,664
TENABO	74,606,949	75,575,430	968,481
TOTAL	2,798,205,690	2,889,866,662	91,660,973